

Long-term Drinking Water sustainability!

Growth

Jonestown WSC has been experiencing continued growth within its service area.

Through service agreements with developers, JWSC has acquired land off Destination Way for a new treatment facility as well an easement to some of the deepest water on Lake Travis.

Capacity and Redundancy

Jonestown WSC is approaching maximum capacity in its treatment facilities. As a result, improvements will be constructed to increase capacity and improve service reliability to all customers.

The project will include a:

- Floating intake just upriver from Devils Hollow (Deep water Intake Site).
- Raw water transmission line.
- 1 million Gallon Per Day (MGD) surface water treatment plant designed to support 3 additional phases at 1 MGD each.

This project takes advantage of the opportunity to add much-needed redundancy in treatment and distribution capabilities, providing long-term sustainability for all JWSC members. Project estimates are \$6-7 million and the work to install the raw water line has begun. We expect full project completion by summer 2023.

Financing sustainability

Jonestown WSC has developed a multi-faceted approach for financing the improvements:

- Developer contributions - JWSC has created a "Capital Recovery Fee" of \$3,000.00 per service unit which will be charged to anyone creating a subdivision.
- New member contributions – JWSC has increased the equity buy-in for property receiving service for the first time from \$2,300 to \$4,600. Years of continued improvement and growth has raised the value of all member's equity in the system to \$4,600, which will be charged to all new service requests going forward.
- Rate-payer/member contributions – JWSC will be adjusting the base rate from \$30.00 month to \$35.00/ month, and the per 1000-gallon rate from \$4.00 to \$4.50 which will be effectively immediately and will reflect on the September 1st billing. This will be the first rate increase since 2005.